GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2018-19 – Administrative sanction for an amount of Rs.39,12,65,000/- (Rupees Thirty Nine Crores Twelve Lakhs and Sixty Five Thousand only) to the Commissioner of Health and Family Welfare, A.P, Vijayawada from the B.E. 2018-19- Orders - Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 454 **Dated: 10-09-2018**

Read the following:-

1. From the Commissioner of Health & Family Welfare, A.P., Gollapudi, Vijayawada Lr.No.NHM/SPMU/(Fin)/178/2018, Dated.26 .06.2018.
2. G.O.Rt.No.1694, Finance (FMU-HM&FW-II) Department, dated.29-08-2018.

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O R D E R:

Based on the proposals received from the Commissioner of Health & Family Welfare, A.P, Gollapudi, Vijayawada vide reference 1st read above, and in pursuance of the BRO issued by the Finance (FMU-HM&FW-II) Department in the reference 2nd read above, Government hereby accord administrative sanction to the Commissioner of Health and Family Welfare, A.P. Gollapudi, Vijayawada for an amount of Rs.39,12,65,000/- (Rupees Thirty Nine Crores Twelve Lakhs and Sixty Five Thousand only) from the BE provision 2018-19 in relaxation of quarterly regulation orders towards contribution of State share against the Kind grant provided by the Government of India to the SHS under the scheme of National Health Mission.

(Rs.in lakhs)

Sl. No.	Head of Account	Charged / Voted	Provision. in B.E. 2018-19	Additional Amount sanctioned	Amounts Reappro-priated	Total Provision in B.E. 2018-19	Amount already Authorised	Amount Authorised now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Detailed voucher bill **Drawing Officer:** concerned DDOs **Remarks:**									
1	2211002000608310312	V	55,447.92	0.00	0.00	55,447.92	30,212.89	3,438.82	21,796.21
2	2211007960605310312	V	4,050.00	0.00	0.00	4,050.00	2,938.67	266.99	844.34
3	2211007890605310312	V	12,497.01	0.00	0.00	12,497.01	9,144.42	206.84	3,145.75
Total			**71,994.93**	**0.00**	**0.00**	**71,994.93**	**42,295.98**	**3,912.65**	**25,786.30**

2. The Commissioner of Health and Family Welfare, AP, Vijayawada and the Mission Director, NHM, A.P, Vijayawada shall take necessary action in the matter, utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate /Statement of Expenditure for the amount sanctioned at para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.POONAM MALAKONDAIAH
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, A.P, Gollapudi, Vijayawada.
The Mission Director, NHM, O/o.CH&FW, A.P, Vijayawada.
The Director of Treasuries & Accounts, A.P, Vijayawada.
The Assistant Director, AP State Head Quarters, Treasury wing, DTA, A.P, Vijayawada.
The Pay & Accounts Officer, AP, Vijayawada.
The Principal Accountant General (A&E), AP, Hyderabad.
The Principal Accountant General (Civil Audit), AP, Hyderabad.
Copy to:
The Finance (FMU-HM&FW-II) Department.
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER